

Special Service Area # 29-2014	
Service Provider Agency:	West Town Chicago Chamber of Commerce
SSA Boundaries:	Chicago Avenue from Halsted to Western, Damen Avenue from Chicago to Huron, Ashland Avenue from Chicago to Division, Ogden A Chicago Avenue from Halsted to Western, Damen Avenue from Chicago to Huron, Ashland Avenue from Chicago to Division, Ogden Ave from Fry to the Kennedy Expressway, the east side of Milwaukee Avenue from Erie to Division, the west side of Milwaukee Avenue from Erie to Augusta, and the South side of Division from Milwaukee to the Expressway
Services Authorized in Establishment Ordinance:	1: Customer Attraction, 2: Public Way Aesthetics, 3: Sustainability and Public Places, 4: Economics / Business Development, 5: Safety Programs, 6: SSA Management, 7: Personnel

2017 BUDGET SUMMARY

Budget and Services Period: January 1, 2017 through December 31, 2017

CATEGORY	2016 Levy		Carry Over	TIF Rebate: Fund #	Estimated Late Collections and Interest	2017 Budget
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$89,387	\$33,613	\$30,000	\$1,479	\$0	\$154,479
2.00 Public Way Aesthetics	\$258,836	\$0	\$68,000	\$0	\$0	\$326,836
3.00 Sustainability and Public Places	\$500	\$0	\$500	\$0	\$0	\$1,000
4.00 Economic/ Business Development	\$18,000	\$0	\$11,000	\$0	\$0	\$29,000
5.00 Safety Programs	\$2,000	\$0	\$5,000	\$0	\$0	\$7,000
6.00 SSA Management	\$39,150	\$0	\$0	\$0	\$0	\$39,150
7.00 Personnel	\$130,959	\$0		\$0	\$0	\$130,959
	Sub-total	\$538,832	\$33,613			
GRAND TOTALS	Levy Total	\$572,445	\$114,500	\$1,479	\$0	\$688,424

LEVY ANALYSIS	
Estimated 2016 EAV:	\$134,551,572
Authorized Tax Rate Cap:	0.470%
Maximum Potential Levy limited by Rate Cap:	\$632,392
Requested 2016 Levy Amount:	\$572,445
Estimated Tax Rate to Generate 2016 Levy:	0.43%

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LEVY CHANGE FROM PREVIOUS YEAR

2015 Levy Total	\$573,924
2016 Levy Total	\$572,445
Percentage Change	-0.26%
Community meeting required if levy amount increases greater than 5% from previous levy.	

LOSS COLLECTION CALCULATION

2015 Actual Loss Collection	Percentage of 2014 Levy	Required Loss Collection for 2017 Budget based on actual percentage from 2014 Levy
\$31,650	5.86%	\$33,545
These figures will be provided by DPD and entered by Service Provider		

**LATE COLLECTIONS AND INTEREST CALCULATION
(includes refunds to County)**

2015 Actual Late Collections	Percentage of 2014 Levy	Required Late Collections for 2017 Budget based on actual percentage from 2014 Levy
\$5	0.00%	\$0
These figures will be provided by DPD and entered by Service Provider		

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2017 BUDGET & SERVICES - SIGNATURE PAGE

Budget and Services Period: January 1, 2017 through December 31, 2017

The 2017 Budget & Services were approved by the SSA Commission.



SSA Chairperson Signature	SSA Chairperson Printed Name	Date
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